

FISCAL NOTE

SB 820 - HB 1266

April 2, 2001

SUMMARY OF BILL: Allows an increase of 50 beds in private for-profit and non-profit intermediate care facilities for the mentally retarded. Such beds are to be used by 25 persons from the state developmental centers and 25 from the waiting list.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - Net Impact - Exceeds \$2,000,000

Other Fiscal Impact:

Increase Federal Expenditures - Net Impact - Exceeds \$4,000,000

Estimate assumes:

- the projected ICF/MR rate for FY02 is \$357.77 per day. Fifty additional beds for one-year increases expenditures \$6,530,000.
- some marginal savings from the reduction in population at the state developmental centers. The reduction of 25 beds statewide would not allow for significant savings in facility expenditures.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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